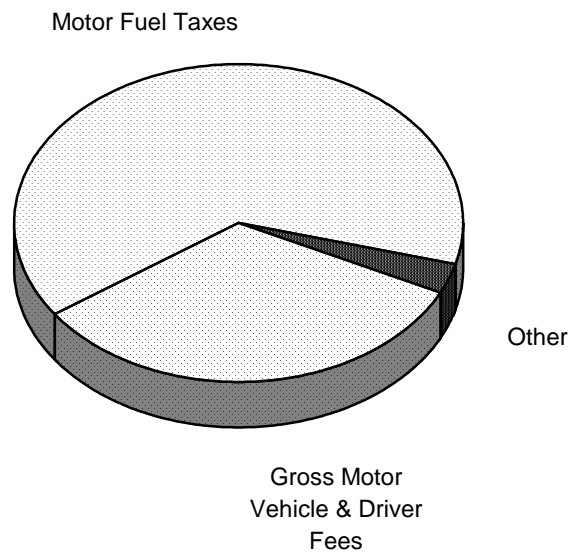


FIGURE 10

Estimated 2003-05 Transportation Fund Revenues



<u>Source</u>	<u>Amount</u>	<u>Percent of Total</u>
Motor Fuel Taxes	\$1,910,197,200	63.8%
Gross Motor Vehicle and Driver Fees*	986,896,800	33.0
Railroad Taxes	26,437,100	0.9
Aeronautics Taxes and Fees	17,644,000	0.6
Miscellaneous Revenues	<u>51,278,300</u>	<u>1.7</u>
TOTAL	\$2,992,453,400	100.0%

*Total motor vehicle fees before revenue bond debt service is subtracted and deposited to a separate debt service trust fund.

NOTE: The estimated July 1, 2003, unappropriated balance of the transportation fund was \$22,211,700. Therefore, the total amount available in the transportation fund for the 2003-05 biennium is estimated to be \$3,014,665,100.